

Report of: Matt Ward, Chief Operating Officer, Leeds South and East CCG
Report to: Leeds Health and Wellbeing Board
Date: 30th September 2015
Subject: Future in Mind, Children and Young People's Mental Health and Wellbeing

| | | |
|---|------------------------------|--|
| Are there implications for equality and diversity and cohesion and integration? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Is the decision eligible for Call-In? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does the report contain confidential or exempt information? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

Summary of main issues

The result of the local whole system review of children and young people's mental health reported to ICE in March and the Health and Wellbeing Board in June 2015. At the time of the report members of both groups were alerted to the national review and publication '*Future in Mind*' (2015) and the reference to allocations of funding in the autumn statement and budget.

Guidance has now been published, which includes a requirement to submit a 5-year Local Transformation Plan (LTP) and several supporting documents by 16 October 2015, in order to receive the allocated funds. This paper sets out preparation underway in Leeds and requests delegation of authorisation to sign off the LTP due to the tight timescales of the submission.

Recommendations

The Health and Wellbeing Board is asked to:

- Recognise how the recent Leeds whole system review will support the content within the Leeds Local Transformation Plan (LTP)
- Support the sign off of the LTP by the chair of the Health and Wellbeing Board, due to the tight timescales of the submission
- Receive the full report of the LTP at a subsequent meeting

1 Purpose of this report

1.1 This report is intended to enable Board members to:

- Understand the requirements of producing a LTP and key documents, in order to access the allocated funds to improve children and young people's mental health and wellbeing

- Be assured that the recent recommendations of the whole system review, endorsed by the Health and Wellbeing Board, will be integral to the LTP
- Have an overview of what needs to be submitted 16 October 2015

2 Background information

- 2.1 The result of the local whole system review of children and young people's mental health reported to ICE in March and the Health and Wellbeing Board in June 2015. At the time of the report members of both groups were alerted to the national review and publication *'Future in Mind' (2015)* and the reference to allocations of funding in the autumn statement and budget
- 2.2 Guidance has now been published, which includes a requirement to submit a 5-year Local Transformation Plan (LTP) and several supporting documents by 16 October 2015, in order to receive the allocated funds. This paper sets out preparation underway in Leeds and requests delegation of authorisation to sign off the LTP due to the tight timescales of the submission
- 3.3 In addition to guidance on submitting the LTP there is detailed guidance on the need to establish a Children and Young People's Community Eating Disorder Service (CEDS-CYP); this is directly related to the need to meet access and waiting time standards
- 3.4 The money is to be allocated to CCG budgets but plans need to reflect the whole spectrum of prevention, early intervention and specialist provision

3 Leeds funding allocations:

- 3.1 The new national funding allocations are set out in the table below. The initial allocations are already in Leeds CCG budgets; this is specifically to progress the development of the CEDS-CYP. The additional allocated monies will only materialise once the LTP is signed off centrally

| CCG name | Total pop | Weighted pop | Initial £ | Additional £ in 2015 / 16 upon assurance | Minimum recurrent uplift 2016 / 17 & beyond if assured |
|--------------------------|-----------|--------------|-----------|--|--|
| NHS Leeds North | 196,657 | 0.34% | 103,023 | 257,877 | 360,899 |
| NHS Leeds South and East | 287,709 | 0.50% | 15,722 | 377,273 | 527,995 |
| NHS Leeds West | 327,463 | 0.57% | 171,548 | 429,403 | 600,951 |
| Leeds Totals | 811,829 | | 425,293 | 1,064,553 | 1,489,845 |

4 Submission Documents

On the 16 October the following suite of documents needs to be submitted:

- Local Transformation Plan (this is in development through the Leeds Children and Young People's Emotional and Mental Health Programme Board)
- Baseline information on spend across the city in 2014/15 (by all partners) on emotional and mental health support and services
- Baseline information on workforce information (as of June 2015) – establishment and in post
- Baseline information on activity and waiting times
- Submission of a tracker – to capture significant areas of new investment and key metrics to demonstrate the impact; this will be the method of monitoring and assurance during 2015/16
- High level summary/ checklist to assure the centre that we are meeting the key requirements of *Future in Mind (2015)*
- The documents need to be signed off by NHS Specialist Commissioning and the Health and Wellbeing Board; it is recognised within the guidance that the tight timescales will mean that the HWBB sign off is likely to be a delegated function

5 Health and Wellbeing Board Governance

5.1 Consultation and Engagement

One of the key requirements from the centre is to demonstrate the involvement of CYP and parents in the development of the LTP. This can be demonstrated in Leeds by the work undertaken as part of the whole system review, as well as the regular involvement CYP have in local service development.

5.2 Equality and Diversity / Cohesion and Integration

A further key requirement of the centre is ensuring equality and that vulnerable cohorts of young people have their needs recognised and met. This is specifically identified in our Leeds local review and is one of the key recommendations within it.

Many recommendations within our Leeds review focused on getting a coordinated system that works better together. This was recognised as a priority and work is well underway to establish the Single Point of Access.

5.3 Resources and value for money

The baseline information for submission is currently being collected; this will demonstrate current investment in the city and our local review recommendations recognised the need to test out investment up stream with prevention and early help initiatives, as well as ensuring evidence based intervention in more specialist services.

5.4 Legal Implications, Access to Information and Call In

There are no legal implications from this report. There is no access to information and call-in implications arising from this report.

5.5 Risk Management

Risk management will be considered through the development of the LTP and CEDS-CYP and will be overseen by the Leeds Children and Young People's Emotional and Mental Health Programme Board.

6 Conclusions

Leeds has undertaken significant work since September 2014 to review and develop Children and Young People's mental health and wellbeing support and services. This puts Leeds in a good position to submit a robust Local Transformation Plan and supporting documents. In order to meet the tight submission deadlines the members of the Health and Wellbeing Board are asked to delegate authority to sign off the suite of documents to the chair of the HWBB.

7 Recommendations

7.1 The Health and Wellbeing Board is asked to:

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